

**THREE RIVERS  
COMMUNITY DEVELOPMENT DISTRICT  
ASSESSMENT COMPARISON  
PROJECTED FISCAL YEAR 2024 ASSESSMENTS**

**On-Roll Assessments (Platted Lots in Units 6)**

<u>Product/Parcel</u>	<u>Units</u>	<u>FY 2024 O&amp;M Assessment per Unit</u>	<u>FY 2024 DS Assessment per Unit</u>	<u>FY 2024 Total Assessment per Unit</u>	<u>FY 2023 Total Assessment per Unit</u>
<b><u>Conventional</u></b>					
SF 40'	63	\$ 1,215.93	\$ 1,458.51	\$ 2,674.44	\$ 1,371.00
SF 45'	105	1,215.93	1,510.64	2,726.57	1,420.00
SF 50'	-	1,215.93	1,562.77	2,778.70	1,469.00
SF 60'	-	1,215.93	1,667.02	2,882.95	1,567.00
SF 65'	-	1,215.93	1,719.15	2,935.08	1,616.00
<b>Total</b>	<b>168</b>				

**Off-Roll Assessments (Platted Lots in Units 5)**

<u>Product/Parcel</u>	<u>Units</u>	<u>FY 2024 O&amp;M Assessment per Unit</u>	<u>FY 2024 DS Assessment per Unit</u>	<u>FY 2024 Total Assessment per Unit</u>	<u>FY 2023 Total Assessment per Unit</u>
<b><u>Age-Restricted</u></b>					
SF 45'	-	\$ 1,142.97	\$ -	\$ -	\$ -
SF 50'	61	1,142.97	1,469.00	1,469.00	1,469.00
SF 60'	41	1,142.97	1,567.00	1,567.00	1,567.00
<b>Total</b>	<b>102</b>				

**Off-Roll Assessments (Platted Lots in Units 8)**

<u>Product/Parcel</u>	<u>Units</u>	<u>FY 2024 O&amp;M Assessment per Unit</u>	<u>FY 2024 DS Assessment per Unit</u>	<u>FY 2024 Total Assessment per Unit</u>	<u>FY 2023 Total Assessment per Unit</u>
SF 50'	50	\$ 1,142.97	\$ -	\$ 1,142.97	
SF 60'	29	1,142.97	-	1,142.97	
	<b>79</b>				